

## **Information required by Texas Tax Code, Section 26.18:**

### **(1) Each member of the governing body of the City of Waco:**

Jim Holmes, Mayor - [wacomayor@wacotx.gov](mailto:wacomayor@wacotx.gov)  
Darius Ewing, Mayor Pro Tem - [ccouncil4@wacotx.gov](mailto:ccouncil4@wacotx.gov)  
Andrea J. Barefield, District I - [ccouncil1@wacotx.gov](mailto:ccouncil1@wacotx.gov)  
Alice Rodriguez, District II - [ccouncil2@wacotx.gov](mailto:ccouncil2@wacotx.gov)  
Josh Borderud, District III - [ccouncil3@wacotx.gov](mailto:ccouncil3@wacotx.gov)  
George Chase, District V - [ccouncil5@wacotx.gov](mailto:ccouncil5@wacotx.gov)

### **(2) The mailing address, e-mail address, and telephone number of the City of Waco:**

#### **Mailing Address:**

c/o Waco City Secretary's Office, at either:  
P.O. Box 2570    300 Austin Avenue  
Waco, Texas 76702                                      Waco, Texas 76701

**Email:** [cso@wacotx.gov](mailto:cso@wacotx.gov)

**Phone:** (254) 750-5750

### **(3) The official contact information for each member of the governing body of the taxing unit is found in (1) and (2) above.**

### **(4) The City of Waco's budget for the preceding two years:**

FY 2022-2023 Budget: <https://www.waco-texas.com/Departments/Fiscal-Management-Services/Previous-Budgets>

FY 2023-2024 Budget: <https://www.waco-texas.com/Departments/Fiscal-Management-Services/Adopted-Budget>

### **(5) The City of Waco's proposed budget for the current year (2024-2025):**

<https://www.waco-texas.com/News/Proposed-Budget>

### **(6) The change in the amount of the City of Waco's budget from the preceding year to the current year, by dollar amount and percentage:**

The Fiscal Year 2024-2025 proposed budget increased by \$2.5 million or 0.4%.

### **(7) The amount of property tax revenue budgeted for maintenance and operations for:**

#### **(A) The preceding two years:**

FY 2022-2023: \$76,619,584

FY 2023-2024: \$88,997,214

#### **(B) The current year:**

FY 2024-2025: \$90,500,000

### **(8) The amount of property tax revenue budgeted for debt service for:**

#### **(A) The preceding two years:**

FY 2022-2023: \$17,416,819

FY 2023-2024: \$20,657,428

#### **(B) The current year:**

FY 2024-2025: \$22,681,822

**(9) The tax rate for maintenance and operations adopted by the City of Waco for the preceding two years:**

FY 2022-2023: \$0.619238

FY 2023-2024: \$0.614409

**(10) The tax rate for debt service adopted by the City of Waco for the preceding two years:**

FY 2022-2023: \$0.140762

FY 2023-2024: \$0.140591

**(12) The tax rate for maintenance and operations proposed by the City of Waco for the current year:**

FY 2024-2025: \$0.604754

**(13) The tax rate for debt service proposed by the City of Waco for the current year:**

FY 2024-2025: \$0.150246

**(15) The most recent financial audit of the City of Waco:** <https://www.waco-texas.com/Departments/Fiscal-Management-Services/Traditional-Finances>