# Connections 2045: The Waco Metropolitan Transportation Plan Amendment 6



**Developed by the Waco Metropolitan Planning Organization** in cooperation with the following agencies:





Proposed Amendment 6: June 2024 Public Review Draft

# amendment 6: June 2024

#### purpose and need for amendment

#### Revision to Short-Term Priorities in Strategy 1

In March 2024, MPO staff was informed by the Transportation Planning and Programming Division of the Texas Department of Transportation (TxDOT) that TxDOT's Financial Management Division estimates revenue will be available to TxDOT to begin reconstruction of the SH 6 bridges that span Lake Waco in fiscal year 2025, earlier than anticipated. This amendment identifies modifications to align this project (S-032F) with the priorities of the Commission, to ensure consistency with FHWA actions, Commission actions, and project programming within the 2025-2028 Transportation Improvement Program. The purpose of this project is to reconstruct the bridges to current TxDOT design standards. As a result of TxDOT's action, the project will be implemented in fiscal year 2025 rather than in fiscal year 2030 or beyond as originally planned. Long-term and short-term costs of this plan are adjusted accordingly.

#### **Revisions to Short-Term Priorities in Strategy 5**

In March 2024, MPO staff was informed by the Transportation Planning and Programming Division of the Texas Department of Transportation (TxDOT) that TxDOT's Financial Management Division estimates revenue will be available to TxDOT to begin construction of Project 4C Waco South (IH-35 4C) in fiscal year 2025. This amendment identifies modifications to align this project (S-022G) with the priorities of the Commission, to ensure consistency with FHWA actions, Commission actions, and project programming within the 2025–2028 Transportation Improvement Program. A formal commitment for funding was approved by the Commission through Minute Order 116522 approved on August 16, 2023. The purpose of this project is to reconstruct the facility to current TxDOT design standards for Interstates and State Freight Corridors and address unacceptable traffic conditions forecasted for 2045.

## revisions to project recommendations

#### strategy 1: improve state of good repair

move from long-term priorities (2031 to 2045) to short term priorities (2020 to 2030)

#### Priority 4

#### Project ID: S-032E

N ic p	dentified priority wit	fication of the project cost for a previously hin the original adopted MTP. The scoring and <mark>ct has not changed.</mark> State Highway 6	alignment with the Commission. The e changed. Facility:
	xtent:	Bridges over Lake Waco	Extent:
С	Current:	4 lane freeway with no frontage roads	Current:
S	cope of Work:	Reconstruct and widen bridges and approaches to accommodate 6 lanes with shoulders	Description:
P	Purpose and Need:	<ol> <li>Address anticipated future structural deficiency of bridges</li> <li>Address existing functional obsolescence with lack of shoulders on bridge</li> </ol>	Scope of Work:
P	roject Scoring:	Good Repair:48Safety:-3Efficiency:-15Livability:-20Freight / Econ Dev:65Equity:20Total Score:95	Purpose and Need
F	ïscal Constraint:	Mobility:         \$31.8         \$26.0           Connectivity:         \$0.0         \$11.3           Maintenance:         \$44.4         \$0.0           Bridge:         \$0.0         \$30.0	Project Scoring:
	Work Phase	Cost*	
	Engineering	<mark>\$9.0</mark> \$2.8**	
	Right of Way	<mark>\$0.0</mark> **	Fiscal Constraint:
	Construction	\$ <del>67.1</del> \$67.3	
	Total	\$ <del>76.1</del> \$70.1	

<sup>\*</sup>In millions / \*\*Phase complete or underway

### strategy 5: address demand for future mobility

### short term priorities (2020 to 2030)

Priority 1A

#### Project ID: S-022G

Note: This is a modification of the project priority and cost for a previously identified priority within the original adopted MTP, in e priorities of the Texas Transportation extent and scoring for this project have not

- Interstate Highway 35
- South 12<sup>th</sup> Street to SH 6 / West Loop 340
- 6 lane expressway with discontinuous frontage roads
- Reconstruct, widen main lanes from 6 to 8, reconstruct and realign ramps and frontage roads
- 1) Reconstruct all bridges and pavements
- 2) Widen main lanes from 6 to 8
- 3) Reconstruct and realign ramps and frontage roads
- ed: 1) Address unacceptable traffic conditions forecasted for 2045.
  - 2) Address high number of total and severe crashes
  - 3) Reconstruct facility to current design standards for Interstates and State Freight Corridors.

Good Repair:	48	
Safety:	48	
Efficiency:	-25	
Livability:	11	
Freight / Econ Dev:	100	
Equity:	60	
Total Score:	241	
Mobility:	\$ <del>55.0</del>	<b>\$53.7</b>
Connectivity:	\$ <del>125.7</del>	<b>\$77.6</b>
State Priority:	<mark>\$131.3</mark>	
Local Contribution:	<mark>\$ 1.9</mark>	

Work Phase	Cost*
Engineering	<del>\$20.0**<mark>\$12.2</mark>**</del>
Right of Way	<del>\$30.0**<mark>\$0.0</mark>**</del>
Construction	<del>\$225.0</del>
Total	<del>\$275.0</del>

\*In millions / \*\*Phase complete or underway

## summary of recommendations

The follow summary tables have been updated to reflect the changes made in this amendment.

# table A6-1 – changes to total costs of plan recommendations by strategy

Strategy	Short Term Cost*	Long Term Cost*	Percent of Amendment
1 – State of Good Repair	<mark>\$70.1</mark>	<mark>\$-76.1</mark>	77.9%
2 - Safety	\$0.0	\$0.0	0.0%
3 – Efficiency	\$0.0	\$0.0	0.0%
4 - Livability	\$0.0	\$0.0	0.0%
5 - Mobility	<mark>\$1.7</mark>	\$0.0	22.1%
6 – Equity	\$0.0	\$0.0	100.0%

\*In Millions

# table A6-2 – changes to total costs of plan recommendations by transportation mode

Mode	Short Term Cost*	Long Term Cost*	Percent of Amendment
Highway	<mark>\$71.8</mark>	<mark>\$-76.1</mark>	100.0%
Public Transportation	\$0.0	\$0.0	0.0%
Bicycle	\$0.0	\$0.0	0.0%
Pedestrian	\$0.0	\$0.0	0.0%
Passenger Rail	\$0.0	\$0.0	0.0%
Total Plan	\$0.0	\$0.0	100.00%

\*In Millions

table A6-3 – total costs of plan recommendations by	
strategy after amendment	

Strategy	Short-Term Cost*	Long-Term Cost*	Total Cost*	Percent of Plan
1 – State of Good Repair	<del>\$467.1</del> <mark>\$537.2</mark>	<del>\$771.9</del> <mark>\$695.8</mark>	<del>\$1,239.0</del> <mark>\$1,233.0</mark>	<mark>50.5%</mark>
2 - Safety	\$256.7	\$20.7	\$277.4	<mark>11.4%</mark>
3 – Efficiency	\$33.5	\$64.1	\$97.6	<mark>4.0%</mark>
4 - Livability	\$47.0	\$7.4	\$54.4	<mark>2.2%</mark>
5 - Mobility	<del>\$426.0</del> <mark>\$427.7</mark>	\$106.3	<del>\$532.3</del> <mark>\$534.0</mark>	<mark>21.9%</mark>
6 – Equity	\$96.3	\$148.8	\$245.1	<mark>10.4%</mark>
Total Plan	<del>\$1,326.6</del> <mark>\$1,398.4</mark>	<del>\$1,119.2</del> <mark>\$1,043.1</mark>	<del>\$2,445.8</del> <mark>\$2,441.5</mark>	100.0%

\*In Millions

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