

2024-2029 Five-Year Consolidated Plan, 2024 Annual Action Plan and Analysis of Impediments to Fair Housing Choice

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Mosaic Community Planning

PROJECT OVERVIEW

CONSOLIDATED PLAN & ANNUAL ACTION PLAN

2024 Funding Levels

\$1,371,026 in CDBG

\$677,193 in HOME

- Identifies community development, housing, and homeless needs
- Serves as funding application for the Community Development Block Grant (“CDBG”) and Home Investment Partnerships (“HOME”) programs
- Develops a strategy to target money to highest-priority needs

HUD

Program Objectives

CDBG

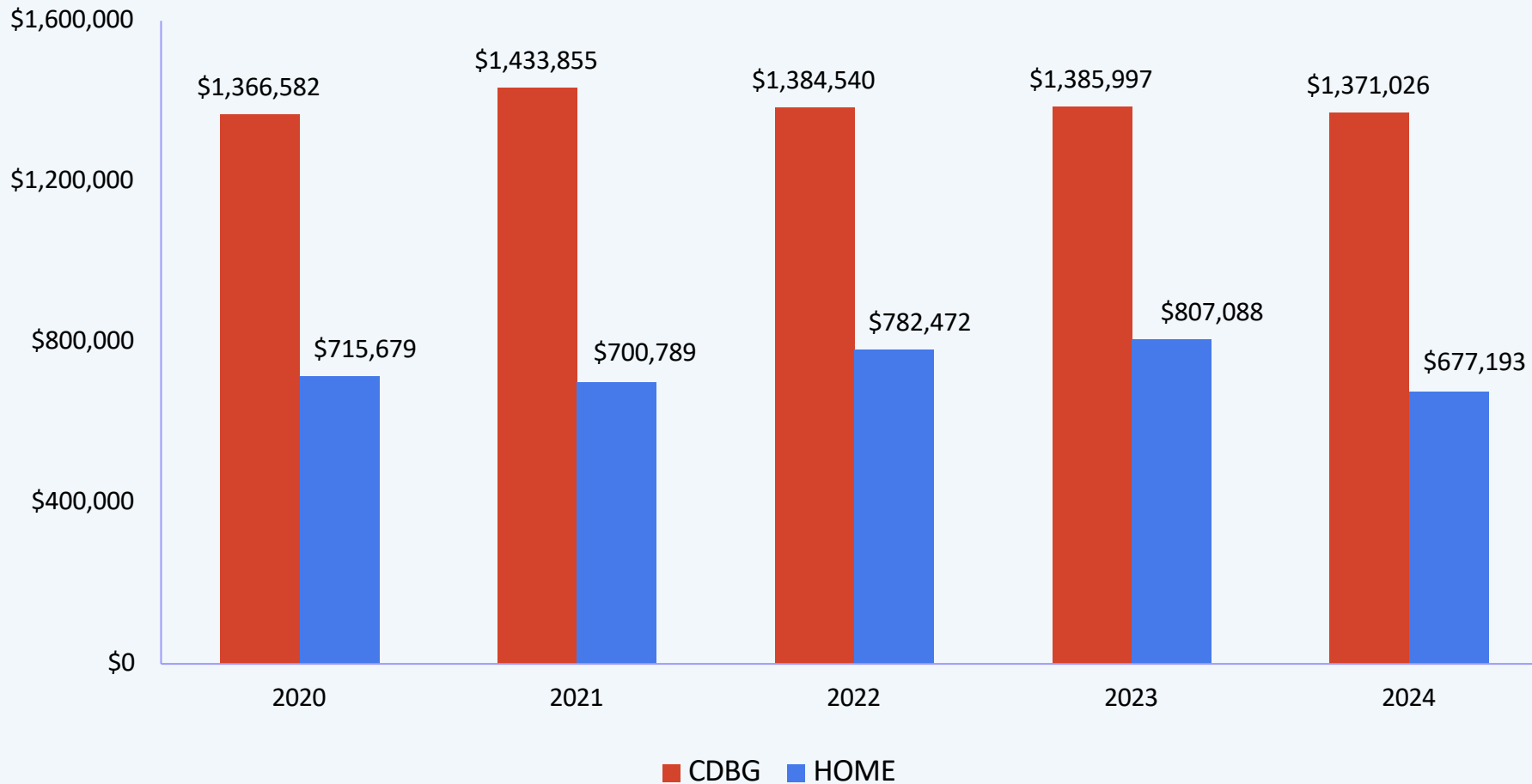
- Benefit people/households with low to moderate incomes
- Prevent slum or blight
- Address urgent community needs

HOME

- Create affordable housing for low-income households

FUNDING LEVEL TRENDS

City of Waco CDBG and HOME Grant Allocations by Year



PLANNING PROCESS

PHASE ONE

Research
Community Input
Data Collection

An inclusive, participatory process with extensive opportunities for public participation.



PHASE TWO

Analysis
Recommendations
Document Drafting

Analysis of stakeholder input and data, as well as development of recommendations and document drafting.



PHASE THREE

Final Draft
Public Comment
Presentation/Approval

Revisions based on City review and public comments. Submission of final documents for approval.

COMMUNITY ENGAGEMENT

6

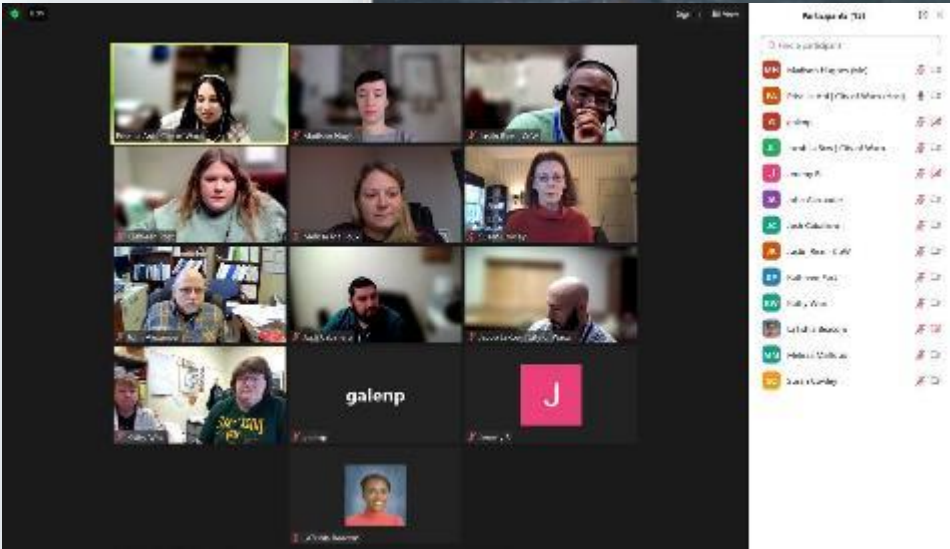
Neighborhood Meetings and Stakeholder Focus Groups

22

Focus Group Participants

318

Survey Responses in English and Spanish



DATA SOURCES

- U.S. Census & American Community Survey
- HUD Comprehensive Housing Affordability Strategy (CHAS)
- Continuum of Care Homeless Counts
- HUD Public Housing and LIHTC Housing Data
- National Low-Income Housing Institute Data
- Stakeholder & Community Input
- Previous Plans & Reports

FIVE-YEAR GOALS & PRIORITIES

2024-2029 AFFORDABLE HOUSING PRIORITIES



Expanded Access to Affordable Housing

- Repair or rehabilitation assistance for income-eligible homeowners
- Repair or rehabilitation of affordable rental housing
- Construction, acquisition and/or rehabilitation of affordable for-sale rental housing
- Tenant-based rental assistance

2024-2029 AFFORDABLE HOUSING PRIORITIES



Housing and Services to Reduce Homelessness

- Emergency shelter or transitional housing
- Short-term rental assistance, rapid rehousing, homelessness prevention
- Supportive services and case management

Fair Housing

- Provide fair housing education and enforcement activities

2024-2029 COMMUNITY DEVELOPMENT PRIORITIES



Provision of Public Services

- Children's services
- Services for victims of domestic violence
- Services for low- and moderate-income households
- Services for other special needs populations

2024-2029 COMMUNITY DEVELOPMENT PRIORITIES



Public Infrastructure and Facilities Improvements

- Site development to support access to affordable housing
- Other improvements to public infrastructure or facilities

Administration and Planning

- Activities related to the planning and administration of Waco's CDBG and HOME programs

FIVE-YEAR GOALS

Housing Rehab/Repair

CDBG : \$3.4 million

75 owner-occupied units rehabbed

CHDO Activities

HOME : \$1.8 million

14 homeowner housing units added

First-Time Homebuyer Assistance

CDBG: \$500,000

25 first-time homebuyers assisted

Housing Development/ Acquisition/Rehab

CDBG: \$850,000

10 homeowner housing units added

Public Infrastructure and Facilities

CDBG : \$600,000

2 low/mod income households assisted

Tenant-Based Rental Assistance

CDBG : \$400,000

50 low/mod income households assisted

FIVE-YEAR GOALS

Public Services

CDBG : \$1.0 million

75 people provided with homelessness prevention

500 people provided with public services

1,500 served with homeless shelter

Administration and Planning

CDBG: \$1.4 million

HOME: \$338,595



Program Year 2024 GOALS & PROJECTS

2024 CDBG PROJECTS

CDBG	24-25 Owner-Occupied Home Rehabilitation and Repair (61%)	\$833,347
	<ul style="list-style-type: none"> • Roof repair • Owner-occupied home rehabilitation • Program delivery 	
	24-25 Homebuyer Assistance (8%)	\$106,750
	<ul style="list-style-type: none"> • Individual development accounts (IDAs) • Program delivery 	
	24-25 Public Services (11%)	\$156,724
<ul style="list-style-type: none"> • Children and parent services • Homelessness preventions • Homeless shelter operations • Domestic violence shelter operations 		
	24-25 Administration and Planning (20%)	\$274,205
	CDBG Total	\$1,371,026

2024 HOME PROJECTS

HOME	24-25 Community Housing Development Organizations (CHDO) Activities (68%)	\$460,000
	<ul style="list-style-type: none"> Affordable housing construction through 2 CHDOs 	
	24-25 Housing Development/Acquisition/Rehabilitation (22%)	\$149,474
	<ul style="list-style-type: none"> Construction or acquisition/rehabilitation of affordable housing for first-time homebuyers 	
	24-25 Administration and Planning (10%)	\$67,719
	HOME Total	\$1,371,026

PY 2024 OUTCOME GOALS



30 owner-occupied units
rehabbed



5 households with homebuyer
assistance



6 affordable for-sale units
constructed




15 people provided
with homelessness
prevention



109 people provided
with
public
services



570 people served
with homeless
shelter



ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE

ANALYSIS OF IMPEDIMENTS

- Required by HUD for all CDBG grantees
- Assesses equal access to housing as set forth by Title VI of the Civil Rights Act of 1964 and Fair Housing Act of 1968, which:

“protect a person’s right to own, sell, purchase, or rent housing of their choice without fear of unlawful discrimination”

AFFIRMATIVELY FURTHERING FAIR HOUSING

Taking meaningful actions to **combat discrimination, overcome patterns of segregation and foster inclusive communities** free from barriers that restrict access to opportunity based on race or ethnicity, color, national origin, religion, sex, disability, or family status.



AI Components



Analysis of the local fair housing landscape

- Integration and segregation
- Areas of poverty
- Access to opportunity
- Housing need

Fair housing impediments and goals

FAIR HOUSING IMPEDIMENTS

1. Need for Additional Affordable Housing
2. Need for Expanded Access to Publicly Supported Housing
3. Barriers to Accessing and Maintaining Homeownership
4. Limited Supply of Affordable, Accessible Housing
5. Limited Incomes and Access to Resources Restrict Housing Choices
6. Continued Need for Fair Housing Education/Enforcement

PUBLIC COMMENT PERIOD

Please visit:

www.waco-texas.com/housing

Provide comments by Wednesday, July 24, 2024, at 5 PM
to:

priscillaa@wacotx.gov

P.O. Box 2570, Waco, TX 76702

THANK YOU.

Please contact galenp@wacotx.gov for any questions