

2024-2025 ANNUAL ACTION PLAN

05.21.2024



Galen Price, Director, Housing & Community Development

AGENDA

OVERVIEW

① Planning Process

② Accomplishments

③ Funding

④ CDBG

⑤ HOME

⑥ Next Steps

PLANNING PROCESS

PLANNING PROCESS



ACCOMPLISHMENTS

PRIOR YEAR ACCOMPLISHMENTS



HOUSING

- **Home Rehabilitation Program:** 16 houses
- **Grassroots Roof Repair:** 23
- **Down Payment Assistance:** 3



SMALL BUSINESS SUPPORT

- **We All Win Program (ARPA)**
 - 114 assisted
 - \$2,773,730 awarded
- **Small Business Recovery Fund (CARES Act)**
 - 25 assisted
 - \$120,000 awarded



PUBLIC SERVICE

- **Childcare Services:** 6
- **Parent & Child Education:** 179
- **Shelter & Case Management Services:** 293
- **Domestic Abuse Clients Served:** 666



HOMELESS PREVENTION

- **Rental Assistance (CARES Act):** 29
- **Tenant-Based Rental Assistance (TBRA):** 38

PUBLIC SERVICES: OUTCOMES



Talitha Koum Institute

- 100% of PY22 TKI children met or rose above National Benchmarks
- Of the 83% who graduate high school, 86% have matriculated to higher education.
- 87 LMI residents currently benefit from TKI services



Mission Waco

- 131 successfully reunited with family or permanently housed
- 18 entered treatment program
- 7 clients were redirected to our partners to enhance assistance



Family Abuse Center

- 22,000 victims/survivors receive counseling, economic literacy courses, job placement, and mentoring services
- 450 victims/survivors are sheltered annually

PUBLIC SERVICES: OUTCOMES



Inspiracion, Inc

- Two (2) graduates are now classroom assistants
- Three (3) parents have received their GED diplomas this school year
- Two (2) graduates receiving their Associates degree
- One of the two will pursue a Bachelor's



Behavioral Health Network

- 26 Individuals served in the year
- Six (6) clients have found ongoing housing stability
- Four (4) clients exited the program successfully



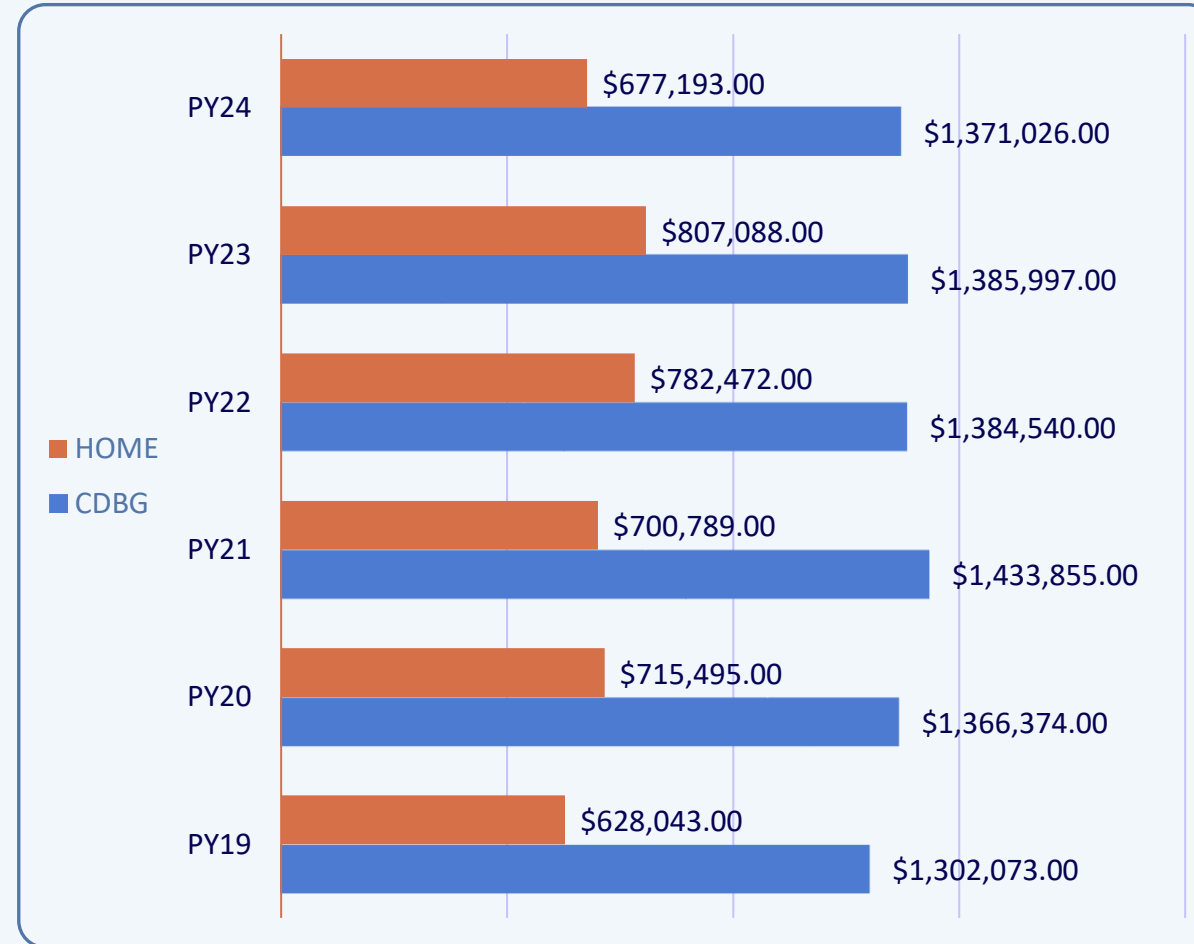
Grassroots Roof Repair

- 206 families have been helped with home repairs since inception
- Over 99,202 hours of community service from local volunteers
- 365 LMI Waco residents currently benefit from this program

FUNDING

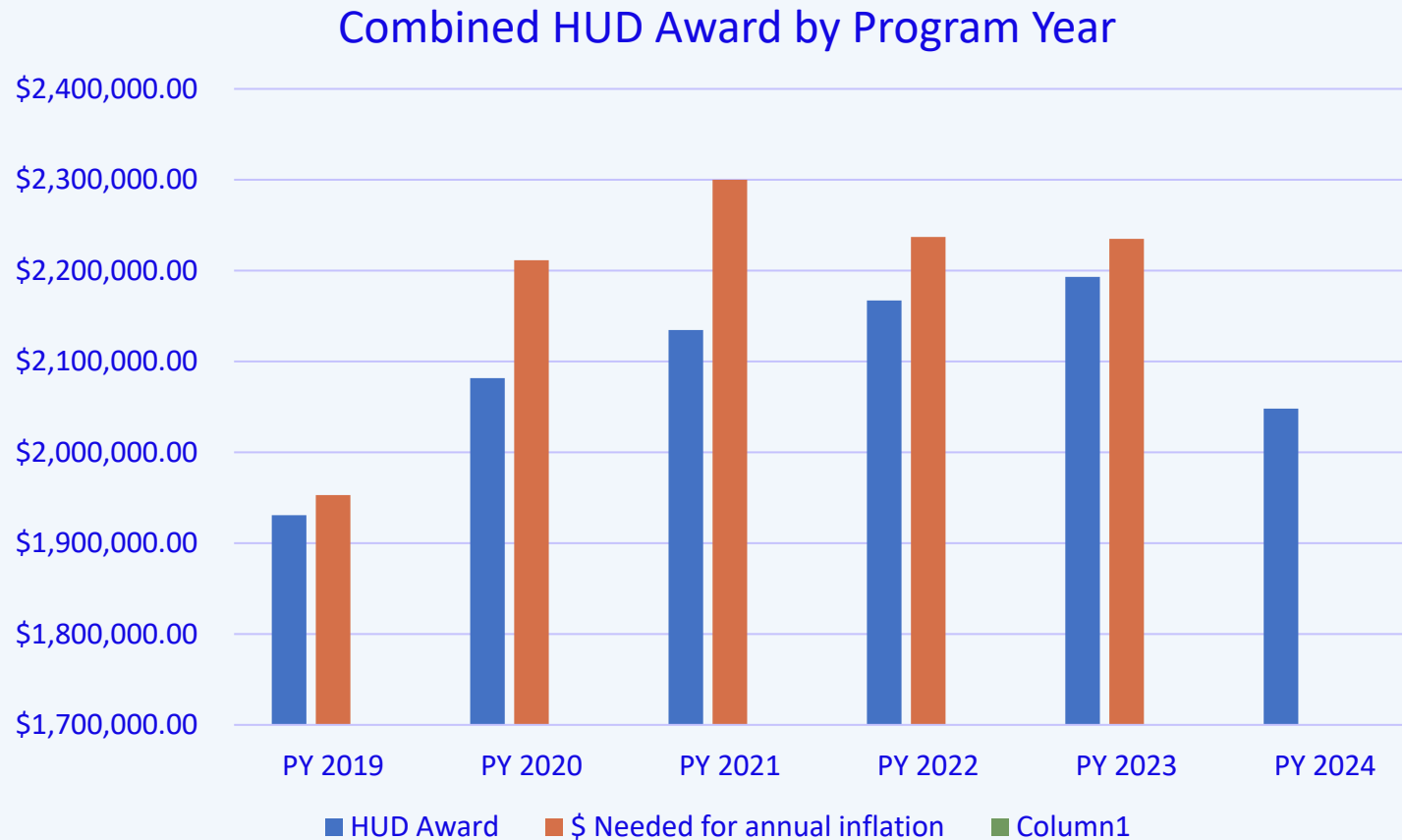
Historical Allocation

As an entitlement community, allocations are not based on a competitive application or based on performance but rather a formula that includes multiple factors.



Total Per Program Year

Effects of Inflation



Note* Information from calculator.net used to calculate inflation rate

CDBG

CDBG ALLOCATION

Used for a wide range of community development needs

- Total Award: \$1,371,026
- Administration (20%): \$274,205
- Public Services (15%): \$205,654
 - Recommended Allocation: \$156,724
- CDBG Net: \$891,167

CDBG

National Objectives

- Benefit low to moderate income
- Prevent slum or blight
- Address urgent community needs
- Used for eligible spending activities
- Not less than 70% of spending must benefit low- to moderate-income persons

CDBG

Eligible Activities

- Administration
- Public Services
- Housing Rehabilitation
- Homeownership Assistance
- Public Facilities & Improvements
- Blight Removal/Demolition
- Code Enforcement
- Acquisition / Disposition of Real Property
- Economic Development

PROGRAM	PY 23	PY 24 REQUEST	PY 24 RECOMMENDATION
Grassroots CDC – Roof Repair Program	\$162,150	\$170,000	\$170,000
Grassroots CDC – IDA Program	\$0	\$87,500	\$43,750
Home Rehabilitation Program	\$350,000	\$573,347	\$573,347
Rehab Delivery	\$86,000	\$90,000	\$90,000
Down Payment Assistance Delivery	\$66,615	\$63,000	\$63,000
CDBG HOUSING TOTAL	\$664,765	\$983,847	\$940,097

CDBG RECOMMENDATION

Housing

CDBG RECOMMENDATION

Public Facility & Administration

PROGRAM	PY 23	PY 24 REQUEST	PY 24 RECOMMENDATION
Just As I Am Ministries, Inc.	\$0	\$2,279,000	\$0
Administration	\$277,199	\$274,205	\$274,205

Economic Development

PROGRAM	PY 23	PY 24 REQUEST	PY 24 RECOMMENDATION
WeeCare dba Upwards	\$0	\$96,000	\$0

CDBG RECOMMENDATION

Public Service

PROGRAM	PY 23 Award	PY 24 REQUEST	PY 24 RECOMMENDATION
Family Abuse Center	\$22,000	\$22,000	\$19,802
Inspiracion, Inc.	\$40,000	\$40,000	\$40,000
Methodist Children's Home	\$0	\$22,500	\$22,500
Mission Waco	\$36,394	\$50,000	\$36,394
Talitha Koum Institute	\$38,028	\$38,838	\$38,028
The Cove, Heart of Texas Inc.	\$0	\$50,000	\$0
Trinity Sports	\$0	\$53,314	\$0
Your Tangled Title & Home Advisors Resources	\$0	\$55,000	\$0
PUBLIC SERVICE TOTAL	\$136,422	331,652	\$156,724

HOME

HOME ALLOCATIONS

Funds are used to create affordable housing for low-income households.

- Total Award: \$677,193
- Administration (10%): \$67,719
- Community Housing Development Organization (CHDO) Set-Aside (15%): \$101,579
- **HOME Net: \$507,895**

HOME

Eligible Activities

- Administration
- Homeownership
 - Construction
 - Rehabilitation
 - Down Payment & Closing Cost
- Rental
 - Construction
 - Rehabilitation
 - Tenant-Based Rental Assistance (“TBRA”)
- Community Housing Development Organizations (“CHDO”)
- Acquisition of Vacant Land
- Demolition that results in new HOME-assisted affordable housing being created

HOME RECOMMENDATION

Housing & Administration

PROGRAM	PY 23 Award	PY 24 REQUEST	PY 24 RECOMMENDATION
Tenant-Based Rental Assistance	\$225,000	\$301,470	\$0
Grassroots CDC – CHDO	\$200,000	\$200,000	\$200,000
NeighborWorks – CHDO	\$0	\$260,000	\$260,000
Development/Acquisition/Rehab	\$301,379	\$149,474	\$149,474
Administration	\$80,709	\$67,719	\$67,719
HOME TOTAL	\$807,088	\$978,663	\$677,193

NEXT STEPS

NEXT STEPS

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|-------------------------------|---|
| June 18th | City Council – First Public Hearing |
| June 24th | Public Comment Period Begins |
| July 24th | Public Comment Period Ends |
| August 6th | City Council – Second Public Hearing |
| August 6th | Resolution Approving Final Annual Action Plan |
| August 16th | Final Annual Action Plan Due to HUD |

THANK YOU.

Please contact galenp@wacotx.gov for any questions