

**NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT
WACO REGIONAL AIRPORT
APPLICATION FOR PASSENGER FACILITY CHARGE**

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The City of Waco, Texas is providing an opportunity for public comment until September 25, 2009 related to the proposed Passenger Facility Charge (PFC) Application Number 4. This written notice is provided in accordance with requirements contained in Federal Aviation Regulations (CFR) Part 158.24 Passenger Facility Charge.

The City of Waco, Texas plans to impose a PFC of \$4.50 per enplaned passenger. We anticipate collection to began on October 1, 2009 and continue until February 1, 2012. The total revenue to be collected is \$790,163.

In accordance with Part 158.11 and 158.23(a)(3), the City of Waco, Texas plans to exempt non-scheduled Part 135 carriers and on-demand air taxis from collecting a PFC. During calendar year 2008, these classes of carriers reported 49 passenger enplanements out of a total of 68,372.

The proposed projects to be funded by this PFC are as follows:

1. HOLDROOM EXPANSION DESIGN AND CONSTRUCTION

Project Description: The commercial passenger terminal at the Waco Regional Airport was severely constrained in size and available public services. This limited competition and passenger satisfaction. Therefore, this project expanded the terminal from approximately 27,500 square feet to 36,750 square feet by creating a new passenger holdroom and TSA inspection area, as well as new restrooms to serve the holdroom. The expanded terminal provides holdroom seating for approximately 86 persons and now meets industry and local standards.

Funding Status: This project is completed. Capital funding was split between the FAA and Airport with the Airport contribution to be reimbursed in this application. This was City project AIR008 and AIR08A.

Project Cost: \$2,753,507

PFC Share: \$ 148,023

2. RUNWAY SAFETY AREA DESIGN AND CONSTRUCTION

Project Description: The Waco Regional Airport has two runways: 1-19 and 14-32; Runway ends 1, 14, and 32 do not have Runway Safety Areas that met FAA criteria. To correct the deficiencies, Runway 19 is to be extended 509 feet and its NAVAIDS are to be relocated. Runway 14-32 will be downgraded and shortened to approximately 5,103 feet to eliminate the runway intersection and provide adequate safety areas. This project consists of design and construction of the

improvements, as well as initial services and costs to acquire an estimated 22 aviation easements for the Runway 14 and Runway 19 Runway Protection Zones. The aviation easement task involves appraisal and appraisal review, title search, negotiation services, and management of rights of entry, document recording, grant reimbursement, and project administration.

Funding Status: This project is currently underway with FAA and Airport funds. The local share will be reimbursed in this application. This is City project AIR010 and AIR012.

Project Cost: \$10,819,263

PFC Share: \$ 540,963

3. PASSENGER BOARDING BRIDGES PURCHASE AND INSTALLATION

Project Description: The passenger terminal at the Waco Regional Airport has no passenger boarding bridges and this project will fund their design, purchase, and installation. The use of loading bridges will improve the passenger experience by eliminating the walk across the pavement in the cold, heat, or rain. Further, the use of loading bridges helps insure the safety and security of the ramp by limiting access to only airline and airport personnel.

Funding Status: This project is currently underway with FAA and Airport funds. The local share will be reimbursed in this application.

Project Cost: \$1,194,956

PFC Share: \$ 59,748

4. ARFF SUIT PURCHASE

Project Description: The Airport is required to have heat-resistant suits for its firefighters that are used to approach a fire. These suits, over time, can become damaged, worn, or flawed; further, they are required in different sizes. This project provided for the replacement of six suits specifically coats, pants, gloves, and helmets to provide an adequate inventory and replace defective units.

Funding Status: This purchase is complete with the cost charged to the Airport. This amount will be reimbursed in this application.

Project Cost: \$ 11,429

PFC Share: \$ 11,429

5. PASSENGER FACILITY CHARGE PREPARATION

Project Description: The Airport requests authority to impose and use PFC revenue to replace its funds that have been and/or will be advanced to pay the costs of the development of this PFC

application. This includes payments to the Airport's consultants for time, travel, and incidental expense of PFC application preparation. This project meets the requirements for FAA approval by being included in the Airport's allowable costs of carrying out an approved project. Part 14 CFR 158.3 defines Allowable Costs as "...the reasonable and necessary costs of carrying out an approved project including costs incurred prior to and subsequent to the approval to impose a PFC..."

Funding Status: This project is currently underway with Airport funds. The cost will be reimbursed in this application.

Project Cost: \$30,000

PFC Share: \$30,000

Comments, questions, or requests for additional information should be sent in writing to:

Mr. Joel Martinez
Airport Manager
Waco Regional Airport
City of Waco
7909 Karl May Drive
Waco, Texas 76708